

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Consolidated 01/07/2022-30/09/2022	Consolidated 01/07/2021-30/09/2021	Consolidated 01/01/2022-30/09/2022	Consolidated 01/01/2021-30/09/2021
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	686,931	608,445	1,981,542	1,802,213
Cost of material consumed and goods sold	240,026	190,182	691,843	554,464
Service expenses	180,242	164,961	517,219	493,926
Depreciation, depletion and amortisation	136,911	149,995	412,619	443,416
Profit (loss) from operating activities	129,752	103,307	359,861	310,407
Investment income	4,130	(867)	6,875	2,407
Finance income	2,691	1,653	5,778	4,916
Finance costs	44,355	35,042	113,127	103,798
Impairment loss (reversal) of non-financial assets	15,307	(4,371)	34,046	15,763
Share of profit (loss) of associates and joint ventures accounted for using equity method	857	2,241	3,723	3,310
Gains (losses) on net monetary position		(918)		(1,701)
Other non-operating gains (losses)	(9,531)	(4,833)	(15,489)	(4,726)
Profit (loss) before income tax	68,237	69,912	213,575	195,052
Income tax expense, continuing operations	3,291	10,195	18,104	26,303
Profit (loss) from continuing operations	64,946	59,717	195,471	168,749
Profit (loss) from discontinued operations	1,499	(251)	(406)	(688)
Profit (loss) for period	66,445	59,466	195,065	168,061
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	15,202	16,502	49,805	48,934
Profit (loss), attributable to non-controlling interests	51,243	42,964	145,260	119,127
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.020	0.022	0.066	0.065
Basic earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000
Total basic earnings (loss) per share	0.020	0.022	0.066	0.065
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.020	0.022	0.066	0.065
Diluted earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000
Total diluted earnings (loss) per share	0.020	0.022	0.066	0.065

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Consolidated 01/07/2022- 30/09/2022	Consolidated 01/07/2021- 30/09/2021	Consolidated 01/01/2022- 30/09/2022	Consolidated 01/01/2021- 30/09/2021
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	66,445	59,466	195,065	168,061
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Foreign currency translation	(15,419)	(5,543)	(10,409)	(87,702)
Miscellaneous other comprehensive income that will be reclassified to profit or loss	7,541	3,799	29,391	8,389
Total other comprehensive income that will be reclassified to profit or loss	(7,878)	(1,744)	18,982	(79,313)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Net fair value change on financial assets at fair value through other comprehensive income - equity instruments	(3,063)	(831)	(3,003)	(622)
Total other comprehensive income that will not be reclassified to profit or loss	(3,063)	(831)	(3,003)	(622)
Total other comprehensive income for the Period	(10,941)	(2,575)	15,979	(79,935)
Total comprehensive income for the Period	55,504	56,891	211,044	88,126
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	13,021	16,573	53,496	33,662
Comprehensive income, attributable to non-controlling interests	42,483	40,318	157,548	54,464

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/07/2022-30/09/2022	Consolidated 01/07/2021-30/09/2021	Consolidated 01/01/2022-30/09/2022	Consolidated 01/01/2021-30/09/2021
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from rendering of services	686,931	608,445	1,981,542	1,802,213
LEASE REVENUE				
Total revenue	686,931	608,445	1,981,542	1,802,213
OTHER INCOME				
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Other cost of material consumed and goods sold	240,026	190,182	691,843	554,464
Total cost of material consumed and goods sold	240,026	190,182	691,843	554,464
SERVICE EXPENSES				
Operation and maintenance expenses	180,242	164,961	517,219	493,926
Total service expenses	180,242	164,961	517,219	493,926
EMPLOYEE BENEFIT EXPENSES				
OTHER OPERATING EXPENSES				